

ANDREWS ISD  
2009-2010 PROPOSED BUDGETS  
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND

	Proposed 2009-2010 Budget	Proposed 2009-2010 Budget per Student (3050)	Estimated 2008-2009 Expenditures	Estimated 2008-2009 Expenditures per Student (3090)
Instruction	\$ 17,088,629	\$ 5,603	\$ 16,357,545	\$ 5,294
Instructional Support	4,643,225	1,522	4,540,795	1,469
Central Administration	1,500,865	492	1,489,274	482
District Operations	7,462,861	2,447	7,471,744	2,418
Debt Service	4,376,526	1,435	4,374,900	1,416
* Other Functions	16,637,429	5,455	22,794,932	7,377
	<u>\$ 51,709,535</u>	<u>\$ 16,954</u>	<u>\$ 57,029,190</u>	<u>\$ 18,456</u>

This information reflects the bugetary status that will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 6:30 pm on Tuesday, August 11, 2009 at the Andrews ISD Administration Building.

\* Other Functions includes 22,689,872 or 7,377 per student in 2008-2009 and 16,538,141 or 5,422 per student in 2009-2010 in "Robin Hood" recapture money which must be given to the state. This money is not available to spend per student even though it must be included in the above notice.